# PLANNING WORKPLAN REPORT – DESIGN PROJECTS

October 2007

## FOUNDERS PARK TRAIL IMPROVEMENTS

Project Manager: Jason Landrem

% Design Complete: 100%

Project Budget: \$400,000 (Bonds)



#### CONSTRUCTION OF THIS PROJECT IS ON HOLD

#### **Project Description:**

Project involves removal of the existing asphalt trail and replacing it with a 12 foot wide concrete trail connecting into Vandergriff Park. Benches, parking, trash receptacles and signage will also be included. The project will be constructed in conjunction with the Johnson Creek sewer line replacement.

## Project Status: Design Complete / Construction Delayed

A project master plan and development of construction documents are complete. The project has been delayed while waiting on sewer line replacement by the Water Utilities Department which is expected to bid in October 2007. Project is scheduled to start construction March 2008.

## HAROLD PATTERSON SPORTS CENTER REDEVELOPMENT

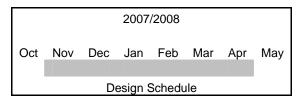
**Project Manager:** De'Onna Garner

% Design Complete: %0

Total Project Budget: \$3,000,000

(Bonds, Funds

from sale of property)



#### **Project Description:**

Phase I of the redevelopment of the sports center. Construction plans will be based on the new master plan developed for the park by Carter & Burgess, Inc.

#### **Project Status:**

Contract negotiations are underway to execute a consultant contract for construction documents for Phase I improvements.



# **JOHNSON CREEK ECOSYSTEM RESTORATION- PHASE 1A**

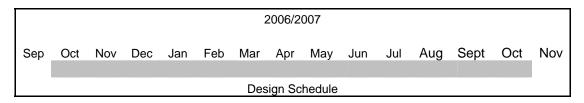
Project Manager: De'Onna Garner

% Design Complete: 100%

Total Project Budget: \$14,000,000

(City funds, Cowboys,

Steiner)

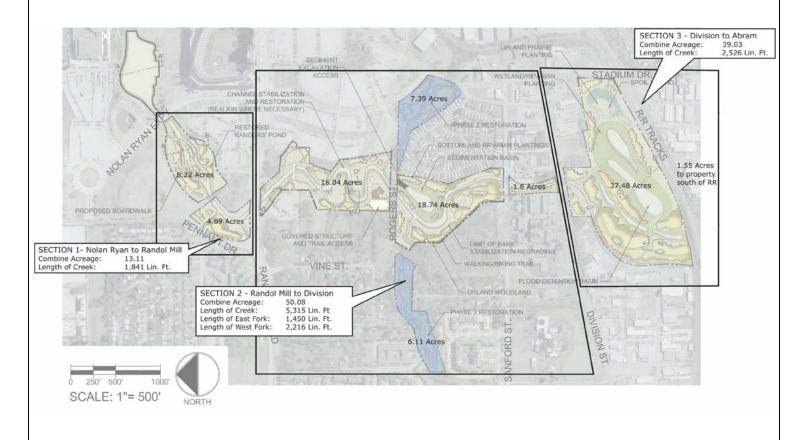


## **Project Description:**

Project includes creek restoration, recreational development and ecosystem enhancements along Johnson Creek from Randol Mill Road to Sanford Street.

## **Project Status: Behind Schedule**

Construction documents are almost complete and are scheduled to be given to the CORPS for evaluation and review in October 2007.



#### VANDERGRIFF ROADWAY

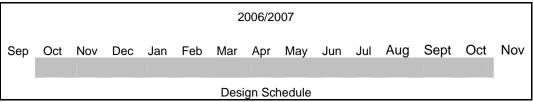
Project Manager: De'Onna Garner

**% Design Complete:** 95%

**Total Project Budget:** \$1,000,000

(Bonds)





# **Project Description:**

Project includes demolition and replacement of the existing asphalt roadway and three asphalt parking lots.

#### **Project Status: Behind Schedule**

Construction documents are approximately 95% complete and are the project is scheduled to bid in October 2007. Construction is scheduled to begin December 2007.

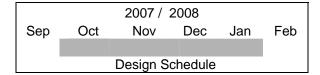
## **WEBB COMMUNITY PARK - PHASE III**

Project Manager: Jason Landrem

% Design Complete: 0%

Total Project Budget: \$1,575,000

(Community Park Fees, Bonds, YMCA)



## **Project Description:**

The project designed by Schrickel, Rollins and Associates, Inc., includes construction of second entry with gate and drive lane, a restroom concession building, additional concrete parking spaces with lighting, additional concrete trail, one youth baseball field, additional landscaping and irrigation.

#### **Project Status:**

Design contract was approved by City Council on August 14, 2007. Design is scheduled to start October 2007.

